



Board of Education Report

File #: Rep-470-14/15, **Version:** 1

Amendment to the Facilities Services Strategic Execution Plan to Approve a Water Conservation Program

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve a Water Conservation Program at school sites throughout the District (potential sites are listed in Attachment A) for a total program budget of \$5 Million.

Background:

The Facilities Services Division began executing water conservation upgrades at multiple schools throughout the District in the first quarter of 2013 using Residual Special Reserve non-bond funds. Approval of this action would allow the bond program to reimburse the Residual Special Reserve funds originally expended and continue the water conservation program at school sites throughout the District. Construction has begun at 32 sites and has been completed at 19 of those sites (Attachment B). Construction started in the first quarter of 2013 and is expected to be complete at these 32 sites and all additional sites executed under this program in the fourth quarter of 2018.

These water conservation upgrades include replacing older inefficient water closets (toilets) and urinals with modern water closets and urinals that consume significantly less water as well as any necessary improvements to the plumbing system to ensure maximum performance of these new water fixtures.

At the 32 sites with work completed or in progress, a total of 3,324 water closets and 924 urinals will be replaced. Altogether, this program is expected to replace approximately 6,500 older inefficient water closets and approximately 2,000 older inefficient urinals leading to an annual reduction in District water consumption of approximately 100 Million gallons.

Water conservation upgrades will be prioritized at those District schools with the largest number of inefficient fixtures.

The Special Residual Reserve funds that will be reimbursed as part of this action is primarily funded from and interest earned from Certificates of Participation and certain grants, and is used to fund capital projects. The Residual Special Reserve is also sometimes used for cash flow purposes, such as front-funding capital projects that ultimately are funded from a different source. The reimbursed Residual Special Reserve will in turn make debt service payments on the District's Certificates of Participation ("COPs"), payments that otherwise would be made out of the District's General Fund. This will result in an equivalent amount of General Fund savings to the District.

Expected Outcomes:

If the Board of Education approves staff's proposal, surveys of the fixtures at the school sites listed on Attachment A will be conducted and those sites with the largest number of inefficient fixtures will be addressed first. This work will continue at as many school sites as the \$5 Million funding allocation permits.

These upgrades will also enable the District to reduce its annual water consumption by approximately 100 Million gallons and avoid approximately \$1 Million annually in General Fund costs for water. The upgrades began in Q1 2013 are expected to be complete in Q4 2018.

On an annual basis the Facilities Services Division will report on progress of this program in the Strategic Execution Plan.

Board Options and Consequences:

A “yes” vote will allow the Facilities Services Division to move forward with the Water Conservation Program and enable the District to reduce annual water consumption by approximately 100 Million gallons and avoid approximately \$1 Million in annual General Fund costs for water.

If the proposed action is not approved, this program will be discontinued, the Residual Special Reserve funds will not be reimbursed for work already completed, and reimbursed Residual Special Reserve funds will not be used for debt service payments on COPs, currently planned for payment from the General Fund.

Policy Implications:

These actions are consistent with the District’s commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

If this item is approved, \$5 Million of Bond Program funds earmarked specifically for critical school repair and safety improvements to school building components will be allocated to water conservation upgrades at school sites throughout the District.

\$2,326,740 of these bond funds will reimburse Residual Special Reserve funds resulting in an equivalent amount of General Fund savings. The remaining \$2,673,260 will fund the completion of projects currently in progress as well as future work at sites to be identified from those listed in Attachment A.

It is anticipated that these upgrades will reduce the District’s annual water consumption by approximately 100 Million gallons and avoid approximately \$1 Million in annual General Fund costs for water.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens’ Oversight Committee (“BOC”) at its meeting on April 30, 2015. Staff has concluded that the proposed amendment to the FSD-SEP will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District’s ability to successfully complete the SEP.

Attachments:

Attachment A

Attachment B

Informatives:

None

| | Loc Code | Board District | ESC | School Name |
|----|----------|----------------|-------|--|
| 1 | 9545 | 7 | South | 102nd St. EEC |
| 2 | 5857 | 7 | South | 107th St. ES |
| 3 | 5836 | 7 | South | 109th St. ES |
| 4 | 7082 | 2 | East | 10th St. ES |
| 5 | 5884 | 7 | South | 112th St. ES |
| 6 | 9546 | 7 | South | 112th St. EEC |
| 7 | 5863 | 7 | South | 116th St. ES |
| 8 | 5740 | 7 | South | 118th St. ES |
| 9 | 5887 | 7 | South | 122nd St. ES |
| 10 | 5877 | 1 | South | 135th St. ES |
| 11 | 5822 | 7 | South | 153rd St. ES |
| 12 | 5808 | 7 | South | 156th St. ES |
| 13 | 3767 | 7 | South | 15th St. ES |
| 14 | 5753 | 7 | South | 186th St. ES |
| 15 | 3836 | 2 | East | 1st St. ES |
| 16 | 7274 | 2 | East | 20th St. ES |
| 17 | 7329 | 7 | South | 232nd Pl. ES |
| 18 | 7301 | 1 | East | 24th St. ES |
| 19 | 7288 | 2 | East | 28th St. ES |
| 20 | 9595 | 2 | East | 28th St. EEC |
| 21 | 6575 | 2 | East | 2nd St. ES |
| 22 | 7137 | 1 | West | 32nd St./USC Performing Arts Magnet |
| 23 | 9566 | 1 | West | 36th St. EEC |
| 24 | 9593 | 1 | West | 37th St. EEC |
| 25 | 7110 | 1 | West | 3rd St. ES |
| 26 | 3959 | 1 | West | 42nd St. ES |
| 27 | 3932 | 7 | East | 49th St. ES |
| 28 | 3973 | 2 | East | 4th St. ES |
| 29 | 3808 | 1 | West | 52nd St. ES |
| 30 | 3781 | 1 | West | 54th St. ES |
| 31 | 3795 | 1 | West | 59th St. ES |
| 32 | 6808 | 1 | West | 61st St. ES |
| 33 | 6822 | 7 | South | 66th St. ES |
| 34 | 9561 | 7 | South | 66th St. EEC |
| 35 | 6795 | 7 | South | 68th St. ES |
| 36 | 6781 | 1 | West | 6th Ave. ES |
| 37 | 6644 | 1 | West | 74th St. ES |
| 38 | 6630 | 7 | South | 75th St. ES |
| 39 | 9558 | 7 | South | 75th St. EEC |
| 40 | 6616 | 7 | South | 7th St. ES |
| 41 | 5548 | 7 | South | 92nd St. ES |
| 42 | 5582 | 7 | South | 93rd St. ES |
| 43 | 5521 | 1 | West | 95th St. ES |
| 44 | 5575 | 7 | South | 96th St. ES |
| 45 | 9539 | 1 | South | 97th St. EEC |
| 46 | 5534 | 7 | South | 99th St. ES |
| 47 | 8009 | 2 | East | Adams MS |
| 48 | 8726 | 3 | North | Addams Continuation HS |
| 49 | 8087 | 7 | South | Alain Leroy Locke College Prep Academy |
| 50 | 2014 | 2 | East | Albion ES |
| 51 | 9500 | 2 | East | Albion EEC |
| 52 | 2027 | 5 | East | Aldama ES |
| 53 | 9501 | 2 | East | Alexandria EEC |

| | Loc Code | Board District | ESC | School Name |
|-----|----------|----------------|-------|---------------------------------------|
| 54 | 2041 | 2 | East | Alexandria ES |
| 55 | 2068 | 5 | East | Allesandro ES |
| 56 | 2082 | 1 | West | Alta Loma ES |
| 57 | 2089 | 7 | South | Ambler ES |
| 58 | 2096 | 7 | South | Amestoy ES |
| 59 | 2110 | 6 | North | Anatola ES |
| 60 | 2117 | 3 | North | Andasol ES |
| 61 | 2123 | 1 | West | Angeles Mesa ES |
| 62 | 8852 | 7 | South | Angel's Gate Continuation HS |
| 63 | 8822 | 7 | South | Animo Watts Charter HS |
| 64 | 2137 | 2 | East | Ann ES |
| 65 | 2146 | 7 | South | Annalee ES |
| 66 | 2151 | 5 | East | Annandale ES |
| 67 | 2164 | 6 | North | Apperson ES |
| 68 | 2178 | 5 | East | Aragon ES |
| 69 | 7757 | 6 | North | Ararat Charter School |
| 70 | 2192 | 1 | West | Arlington Heights ES |
| 71 | 2205 | 6 | North | Arminta ES |
| 72 | 9503 | 6 | North | Arminta EEC |
| 73 | 4322 | 2 | East | Arroyo Seco Museum Science Magnet |
| 74 | 2219 | 5 | East | Ascot ES |
| 75 | 2233 | 5 | East | Atwater ES |
| 76 | 8028 | 1 | West | Audubon MS |
| 77 | 2247 | 7 | South | Avalon Gardens ES |
| 78 | 8531 | 7 | South | Avalon Continuation HS |
| 79 | 2269 | 3 | North | Balboa Gifted/High Ability Magnet ES |
| 80 | 2274 | 1 | West | Baldwin Hills ES |
| 81 | 8038 | 4 | West | Bancroft MS |
| 82 | 2288 | 7 | South | Bandini ES |
| 83 | 1941 | 7 | South | Banneker Special Education Center |
| 84 | 2315 | 7 | South | Barton Hill ES |
| 85 | 2323 | 3 | North | Bassett ES |
| 86 | 2329 | 6 | North | Beachy ES |
| 87 | 2335 | 3 | North | Beckford Charter for Enriched Studies |
| 88 | 2342 | 4 | West | Beethoven ES |
| 89 | 8536 | 5 | South | Bell HS |
| 90 | 2379 | 5 | East | Bellevue PC |
| 91 | 8543 | 2 | East | Belmont HS |
| 92 | 2397 | 2 | East | Belvedere ES |
| 93 | 8047 | 2 | East | Belvedere MS |
| 94 | 8057 | 2 | East | Berendo MS |
| 95 | 2438 | 6 | North | Bertrand ES |
| 96 | 8060 | 7 | South | Bethune MS |
| 97 | 9496 | 2 | East | Cruz EEC |
| 98 | 7164 | 1 | West | Bright ES |
| 99 | 8557 | 3 | North | Birmingham Community Charter HS |
| 100 | 1943 | 4 | West | Blend Special Education ES |
| 101 | 2470 | 3 | North | Blythe ES |
| 102 | 8831 | 2 | East | Boyle Heights Continuation HS |
| 103 | 2479 | 4 | West | Braddock ES |
| 104 | 7123 | 1 | West | Bradley Global Awareness Magnet |
| 105 | 2486 | 6 | North | Brainard ES |
| 106 | 8754 | 2 | East | Bravo Medical Magnet HS |

| | Loc Code | Board District | ESC | School Name |
|-----|----------|----------------|-------|-------------------------------------|
| 107 | 2493 | 2 | East | Breed ES |
| 108 | 2507 | 4 | West | Brentwood Science Magnet |
| 109 | 2521 | 2 | East | Bridge ES |
| 110 | 2527 | 7 | South | Broad ES |
| 111 | 2530 | 7 | South | Broadacres ES |
| 112 | 3829 | 6 | North | Broadous ES |
| 113 | 9587 | 6 | North | Broadous EEC |
| 114 | 2534 | 4 | West | Broadway ES |
| 115 | 2548 | 4 | West | Brockton ES |
| 116 | 9579 | 2 | East | Brooklyn EEC |
| 117 | 2562 | 2 | East | Brooklyn ES |
| 118 | 2589 | 5 | South | Bryson ES |
| 119 | 2603 | 5 | East | Buchanan ES |
| 120 | 2616 | 1 | West | Budlong ES |
| 121 | 2630 | 3 | North | Burbank ES |
| 122 | 8066 | 5 | East | Burbank MS |
| 123 | 8075 | 1 | West | Burroughs MS |
| 124 | 2658 | 6 | North | Burton ES |
| 125 | 2671 | 5 | East | Bushnell Way ES |
| 126 | 9508 | 7 | South | Cabrillo EEC |
| 127 | 2685 | 7 | South | Cabrillo ES |
| 128 | 2699 | 2 | East | Cahuenga ES |
| 129 | 2704 | 4 | North | Calabash ES |
| 130 | 2706 | 3 | North | Calahan ES |
| 131 | 2712 | 4 | North | Calvert ES |
| 132 | 2726 | 6 | North | Camellia ES |
| 133 | 2740 | 1 | West | Canfield ES |
| 134 | 9592 | 3 | North | Canoga Park EEC |
| 135 | 2753 | 3 | North | Canoga Park ES |
| 136 | 2767 | 6 | North | Cantara ES |
| 137 | 2781 | 6 | North | Canterbury ES |
| 138 | 2795 | 4 | West | Canyon Charter ES |
| 139 | 2802 | 3 | North | Capistrano ES |
| 140 | 1944 | 3 | North | Carlson Home/Hospital School |
| 141 | 2815 | 7 | South | Caroldale Learning Community |
| 142 | 2822 | 3 | North | Carpenter Community Charter ES |
| 143 | 2849 | 1 | West | Carthay Center ES |
| 144 | 8094 | 5 | East | Carver MS |
| 145 | 9510 | 2 | East | Castelar EEC |
| 146 | 2863 | 2 | East | Castelar ES |
| 147 | 2877 | 1 | West | Castle Heights ES |
| 148 | 2881 | 3 | North | Castlebay ES |
| 149 | 8506 | 3 | North | Community Day School Aggeler |
| 150 | 8730 | 4 | West | West Hollywood Community Day School |
| 151 | 8580 | 2 | East | Central Continuation HS |
| 152 | 2945 | 1 | West | Century Park ES |
| 153 | 2959 | 3 | North | Chandler ES |
| 154 | 2986 | 7 | South | Chapman ES |
| 155 | 5562 | 1 | South | Barrett ES |
| 156 | 3002 | 1 | West | Charnock ES |
| 157 | 3014 | 6 | North | Chase ES |
| 158 | 3027 | 3 | North | Chatsworth Park ES |
| 159 | 3041 | 4 | West | Cheremoya ES |

| | Loc Code | Board District | ESC | School Name |
|-----|----------|----------------|-------|--|
| 160 | 8688 | 1 | West | Cheviot Hills Continuation HS |
| 161 | 3315 | 2 | East | Dena ES |
| 162 | 3068 | 1 | West | Cienega ES |
| 163 | 3082 | 1 | West | Cimarron ES |
| 164 | 8801 | 2 | East | City of Angels |
| 165 | 3096 | 5 | East | City Terrace ES |
| 166 | 1481 | 6 | North | Clear Creek Outdoor Education Center |
| 167 | 8588 | 3 | North | Cleveland EEC |
| 168 | 3110 | 5 | East | Clifford ES |
| 169 | 3123 | 1 | West | Clover ES |
| 170 | 6342 | 4 | West | Coeur d'Alene ES |
| 171 | 3137 | 6 | North | Cohasset ES |
| 172 | 3151 | 3 | North | Coldwater Canyon ES |
| 173 | 3164 | 3 | North | Colfax Charter ES |
| 174 | 3178 | 1 | West | Coliseum ES |
| 175 | 8102 | 3 | North | Columbus MS |
| 176 | 3192 | 2 | East | Commonwealth ES |
| 177 | 2741 | 4 | West | Community Magnet Charter ES |
| 178 | 3205 | 7 | South | Compton ES |
| 179 | 3219 | 5 | South | Corona ES |
| 180 | 3260 | 4 | West | Cowan ES |
| 181 | 9597 | 1 | West | Crescent Heights EEC |
| 182 | 3288 | 1 | West | Crescent Heights Language Arts/Social Justice Magnet |
| 183 | 3302 | 7 | South | Crestwood ES |
| 184 | 1956 | 7 | South | Sellery Special Education Center |
| 185 | 9512 | 2 | East | Dacotah EEC |
| 186 | 3329 | 5 | East | Dahlia Heights ES |
| 187 | 8104 | 7 | South | Dana MS |
| 188 | 8558 | 3 | North | Pearl Journalism/Communications Magnet HS |
| 189 | 3335 | 3 | North | Danube ES |
| 190 | 3340 | 3 | North | Darby ES |
| 191 | 9497 | 5 | East | Roberti EEC |
| 192 | 9513 | 5 | East | Dayton Heights EEC |
| 193 | 3356 | 5 | East | Dayton Heights ES |
| 194 | 3377 | 3 | North | Dearborn ES |
| 195 | 3384 | 7 | South | Del Amo ES |
| 196 | 3397 | 5 | East | Delevan ES |
| 197 | 3438 | 3 | North | Dixie Canyon ES |
| 198 | 8110 | 7 | South | Dodson MS |
| 199 | 9514 | 7 | South | Dolores EEC |
| 200 | 3466 | 7 | South | Dominguez ES |
| 201 | 3479 | 5 | East | Dorris ES |
| 202 | 8600 | 1 | West | Dorsey HS |
| 203 | 8738 | 2 | East | Downtown Magnets HS: Downtown Business Magnet |
| 204 | 8112 | 7 | South | Drew MS |
| 205 | 3493 | 6 | North | Dyer ES |
| 206 | 3507 | 5 | East | Eagle Rock ES |
| 207 | 8614 | 5 | East | Eagle Rock HS |
| 208 | 8578 | 7 | South | Eagle Tree Continuation HS |
| 209 | 8788 | 3 | North | Earhart Continuation HS |
| 210 | 9080 | 2 | East | East LA Occupational Center |
| 211 | 9515 | 2 | East | Eastman EEC |
| 212 | 3521 | 2 | East | Eastman ES |

ATTACHMENT A - Water Conservation Program Sites

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| | Loc Code | Board District | ESC | School Name |
|-----|-----------------|-----------------------|------------|---------------------------------------|
| 213 | 8113 | 7 | South | Edison MS |
| 214 | 8770 | 6 | North | Einstein Continuation HS |
| 215 | 9088 | 3 | North | El Camino Real Community Adult School |
| 216 | 3541 | 6 | North | El Dorado ES |
| 217 | 3545 | 3 | North | El Oro ES |
| 218 | 9581 | 5 | East | El Sereno EEC |
| 219 | 3562 | 5 | East | El Sereno ES |
| 220 | 8118 | 2 | East | El Sereno MS |
| 221 | 3548 | 5 | South | Elizabeth Learning Center |
| 222 | 8930 | 1 | West | Ellington Continuation HS |
| 223 | 3575 | 5 | East | Elysian Heights ES |
| 224 | 3589 | 3 | North | Emelita ES |
| 225 | 1389 | 4 | West | Emerson Community Adult School |
| 226 | 8123 | 4 | West | Emerson MS |
| 227 | 3616 | 4 | North | Encino ES |
| 228 | 3630 | 3 | North | Erwin ES |
| 229 | 2383 | 2 | East | Esperanza ES |
| 230 | 3671 | 2 | East | Euclid ES |
| 231 | 9092 | 2 | East | Evans Community Adult School |
| 232 | 9586 | 2 | East | Evergreen EEC |
| 233 | 3699 | 2 | East | Evergreen ES |
| 234 | 8876 | 6 | North | Evergreen Continuation HS |
| 235 | 9582 | 6 | North | Fair EEC |
| 236 | 3712 | 6 | North | Fair ES |
| 237 | 3726 | 4 | West | Fairburn ES |
| 238 | 8621 | 4 | West | Fairfax HS |
| 239 | 3740 | 2 | East | Farmdale ES |
| 240 | 3747 | 6 | North | Fenton ES |
| 241 | 3753 | 6 | North | Fernangeles ES |
| 242 | 9516 | 1 | West | 52nd St. EEC |
| 243 | 3822 | 7 | South | Figueroa ES |
| 244 | 3849 | 5 | South | Fishburn ES |
| 245 | 3877 | 5 | East | Fletcher ES |
| 246 | 3890 | 7 | South | Florence ES |
| 247 | 5849 | 7 | South | Griffith-Joyner ES |
| 248 | 5781 | 7 | South | Flournoy ES |
| 249 | 3918 | 5 | East | Ford ES |
| 250 | 8132 | 1 | West | Foshay Learning Center |
| 251 | 3986 | 5 | East | Franklin ES |
| 252 | 8643 | 5 | East | Franklin HS |
| 253 | 8650 | 7 | South | Fremont HS |
| 254 | 9058 | 2 | East | Friedman Occupational Center |
| 255 | 4014 | 7 | South | Fries ES |
| 256 | 8137 | 3 | North | Frost MS |
| 257 | 4027 | 4 | North | Fullbright ES |
| 258 | 8142 | 6 | North | Fulton College Preparatory School |
| 259 | 4034 | 5 | East | Gabriella Charter |
| 260 | 8151 | 5 | South | Gage MS |
| 261 | 4055 | 6 | North | Garden Grove ES |
| 262 | 9165 | 7 | South | Gardena EEC |
| 263 | 4041 | 7 | South | Gardena ES |
| 264 | 4068 | 4 | West | Gardner ES |
| 265 | 9173 | 2 | East | Garfield Community Adult School |

| | Loc Code | Board District | ESC | School Name |
|-----|----------|----------------|-------|---|
| 266 | 8679 | 2 | East | Garfield HS |
| 267 | 4082 | 5 | East | Garvanza ES |
| 268 | 4096 | 2 | East | Gates ES |
| 269 | 9589 | 2 | East | Gates EEC |
| 270 | 4110 | 3 | North | Gault ES |
| 271 | 9164 | 7 | South | Gardena-Carson Community Adult School |
| 272 | 4117 | 3 | North | Germain ES |
| 273 | 9457 | 5 | East | Glassell Park EEC |
| 274 | 4123 | 5 | East | Glassell Park ES |
| 275 | 4130 | 6 | North | Gledhill ES |
| 276 | 9578 | 6 | North | Gledhill EEC |
| 277 | 4137 | 2 | East | Glen Alta ES |
| 278 | 9517 | 5 | East | Glenfeliz EEC |
| 279 | 4164 | 5 | East | Glenfeliz ES |
| 280 | 4192 | 6 | North | Glenwood ES |
| 281 | 8160 | 7 | South | Gompers MS |
| 282 | 9518 | 7 | South | Graham EEC |
| 283 | 4219 | 7 | South | Graham ES |
| 284 | 4233 | 3 | North | Granada ES |
| 285 | 8681 | 3 | North | Granada Hills Charter HS |
| 286 | 4247 | 4 | West | Grand View ES |
| 287 | 9519 | 5 | West | Grant EEC |
| 288 | 4260 | 5 | West | Grant ES |
| 289 | 4274 | 7 | South | Grape ES |
| 290 | 2385 | 2 | East | Gratts Learning Academy for Young Scholars |
| 291 | 8816 | 6 | North | Grey Continuation HS |
| 292 | 4295 | 6 | North | Gridley ES |
| 293 | 4301 | 2 | East | Griffin ES |
| 294 | 8168 | 2 | East | Griffith MS |
| 295 | 4315 | 7 | South | Gulf ES |
| 296 | 9588 | 6 | North | Haddon EEC |
| 297 | 4329 | 6 | North | Haddon ES |
| 298 | 4342 | 7 | South | Halldale ES |
| 299 | 6274 | 2 | East | Hamasaki ES |
| 300 | 4349 | 3 | North | Hamlin ES |
| 301 | 4397 | 4 | West | Hancock Park ES |
| 302 | 9385 | 7 | South | Harbor Community Adult School |
| 303 | 4425 | 7 | South | Harbor City ES |
| 304 | 9180 | 7 | South | Harbor Occupational Center |
| 305 | 4431 | 6 | North | Harding ES |
| 306 | 4438 | 2 | East | Harrison ES |
| 307 | 4445 | 3 | North | Hart ES |
| 308 | 8170 | 1 | West | Harte Preparatory MS |
| 309 | 4452 | 3 | North | Haskell ES |
| 310 | 9522 | 7 | South | Hawaiian EEC |
| 311 | 4466 | 7 | South | Hawaiian ES |
| 312 | 4473 | 3 | North | Haynes ES |
| 313 | 4493 | 6 | North | Hazeltine ES |
| 314 | 8213 | 1 | West | Alliance College-Ready Academy HS #8 (Health Services Academy HS) |
| 315 | 4507 | 5 | South | Heliotrope ES |
| 316 | 8174 | 3 | North | Henry MS |
| 317 | 4515 | 6 | North | Herrick ES |
| 318 | 8885 | 3 | North | High Tech LA Charter HS |

| | Loc Code | Board District | ESC | School Name |
|-----|----------|----------------|-------|---|
| 319 | 8645 | 5 | East | Highland Park Continuation HS |
| 320 | 4528 | 1 | West | Hillcrest ES |
| 321 | 4534 | 2 | East | Hillside ES |
| 322 | 9583 | 2 | East | Hobart EEC |
| 323 | 4548 | 2 | East | Hobart ES |
| 324 | 8179 | 2 | East | Hollenbeck MS |
| 325 | 8693 | 4 | West | Hollywood HS |
| 326 | 9524 | 5 | South | Holmes EEC |
| 327 | 4562 | 5 | South | Holmes ES |
| 328 | 8182 | 3 | North | Holmes MS |
| 329 | 9525 | 5 | East | Hooper EEC |
| 330 | 4575 | 5 | East | Hooper ES |
| 331 | 4589 | 2 | East | Hoover ES |
| 332 | 8652 | 7 | South | Hope Continuation HS |
| 333 | 4603 | 6 | North | Hubbard ES |
| 334 | 2375 | 5 | South | Hughes ES |
| 335 | 4616 | 2 | East | Humphreys ES |
| 336 | 4630 | 2 | East | Huntington ES |
| 337 | 8700 | 5 | South | Huntington Park HS |
| 338 | 9211 | 5 | South | Huntington Park-Bell Community Adult School |
| 339 | 9527 | 1 | West | Hyde Park EEC |
| 340 | 8559 | 3 | North | Independence Continuation HS |
| 341 | 8189 | 5 | East | Irving MS |
| 342 | 4671 | 5 | East | Ivanhoe ES |
| 343 | 1910 | 3 | North | Miller Career & Transition Center |
| 344 | 8092 | 3 | North | Jack London Community Day School |
| 345 | 8714 | 5 | East | Jefferson HS |
| 346 | 8591 | 3 | North | Wooden Continuation HS |
| 347 | 8245 | 1 | West | Cochran MS |
| 348 | 7761 | 7 | East | Johnson Community Day School |
| 349 | 8721 | 7 | South | Jordan HS |
| 350 | 4692 | 3 | North | Justice ES |
| 351 | 4696 | 5 | East | Kennedy ES |
| 352 | 9365 | 3 | North | Kennedy-San Fernando Community Adult School |
| 353 | 4699 | 4 | West | Kenter Canyon Charter ES |
| 354 | 4712 | 4 | West | Kentwood ES |
| 355 | 4726 | 3 | North | Kester ES |
| 356 | 6534 | 1 | West | King ES |
| 357 | 8208 | 5 | East | King MS |
| 358 | 4760 | 3 | North | Kittridge ES |
| 359 | 4762 | 3 | North | Knollwood ES |
| 360 | 4786 | 1 | West | La Salle ES |
| 361 | 8741 | 1 | West | Los Angeles Center for Enriched Studies |
| 362 | 4764 | 4 | North | Lanai ES |
| 363 | 4767 | 5 | East | Lane ES |
| 364 | 4775 | 6 | North | Langdon ES |
| 365 | 4781 | 3 | North | Lankershim ES |
| 366 | 1919 | 2 | East | Lanterman Special Education HS |
| 367 | 4790 | 6 | North | Lassen ES |
| 368 | 4795 | 2 | East | Latona ES |
| 369 | 9529 | 4 | West | Laurel EEC |
| 370 | 4808 | 4 | West | Laurel ES |
| 371 | 8217 | 3 | North | Lawrence MS |

ATTACHMENT A - Water Conservation Program Sites

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| | Loc Code | Board District | ESC | School Name |
|-----|-----------------|-----------------------|------------|-----------------------------------|
| 372 | 8226 | 4 | West | Le Conte MS |
| 373 | 4829 | 7 | South | Leapwood ES |
| 374 | 1908 | 3 | North | Leichman Special Education HS |
| 375 | 4836 | 7 | South | Leland ES |
| 376 | 4849 | 3 | North | Lemay ES |
| 377 | 9530 | 3 | North | Lemay EEC |
| 378 | 8620 | 3 | North | Leonis Continuation HS |
| 379 | 8638 | 6 | North | Lewis Continuation HS |
| 380 | 4863 | 5 | South | Liberty ES |
| 381 | 4870 | 6 | North | Liggett ES |
| 382 | 4877 | 5 | South | Lillian ES |
| 383 | 4881 | 3 | North | Limerick ES |
| 384 | 8729 | 2 | East | Lincoln HS |
| 385 | 9531 | 7 | South | Locke EEC |
| 386 | 4887 | 3 | North | Lockhurst ES |
| 387 | 4890 | 5 | East | Lockwood ES |
| 388 | 4904 | 5 | East | Logan ES |
| 389 | 1947 | 3 | North | Lokrantz Special Education Center |
| 390 | 4918 | 5 | South | Loma Vista ES |
| 391 | 4945 | 2 | East | Lorena ES |
| 392 | 4959 | 5 | East | Loreto ES |
| 393 | 4973 | 6 | North | Lorne ES |
| 394 | 8200 | 7 | East | Los Angeles Academy MS |
| 395 | 4982 | 2 | East | Los Angeles ES |
| 396 | 9289 | 1 | West | Los Angeles Technology Center |
| 397 | 4986 | 5 | East | Los Feliz ES |
| 398 | 1948 | 6 | North | Lowman Special Education Center |
| 399 | 5014 | 4 | West | Loyola Village ES |
| 400 | 1959 | 3 | North | Lull Special Education Center |
| 401 | 8228 | 6 | North | Maclay MS |
| 402 | 5055 | 2 | East | Magnolia ES |
| 403 | 5068 | 7 | East | Main ES |
| 404 | 5082 | 2 | East | Malabar ES |
| 405 | 5096 | 1 | South | Manchester ES |
| 406 | 5110 | 1 | West | Manhattan ES |
| 407 | 8236 | 1 | West | Mann MS |
| 408 | 8743 | 1 | West | Manual Arts HS |
| 409 | 5192 | 4 | West | Mar Vista ES |
| 410 | 5137 | 2 | East | Marianna ES |
| 411 | 8235 | 4 | West | Marina Del Rey MS |
| 412 | 9533 | 4 | West | Marina EEC |
| 413 | 8425 | 4 | West | Twain MS |
| 414 | 8237 | 7 | South | Markham MS |
| 415 | 1949 | 1 | West | Marlton Special Education School |
| 416 | 5164 | 4 | West | Marquez Charter ES |
| 417 | 8750 | 5 | East | Marshall HS |
| 418 | 9584 | 1 | West | Marvin EEC |
| 419 | 5178 | 1 | West | Marvin ES |
| 420 | 5198 | 3 | North | Mayall ES |
| 421 | 5205 | 5 | East | Mayberry ES |
| 422 | 1918 | 2 | East | McAlister HS |
| 423 | 1952 | 4 | West | McBride Special Education Center |
| 424 | 6658 | 7 | South | McKinley ES |

ATTACHMENT A - Water Conservation Program Sites

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| | Loc Code | Board District | ESC | School Name |
|-----|-----------------|-----------------------|------------|---|
| 425 | 5219 | 4 | West | Melrose ES Math/Science/Technology Magnet |
| 426 | 5233 | 3 | North | Melvin ES |
| 427 | 5247 | 1 | West | Menlo ES |
| 428 | 9534 | 5 | East | Meridian EEC |
| 429 | 8757 | 2 | East | Metropolitan Continuation HS |
| 430 | 7342 | 7 | South | Meyler ES |
| 431 | 5288 | 5 | East | Micheltorena ES |
| 432 | 9057 | 2 | East | Mid-City Adult Basic Education Center |
| 433 | 3500 | 1 | West | Mid-City's Prescott School of Enriched Sciences |
| 434 | 8760 | 1 | West | Middle College HS |
| 435 | 5301 | 5 | South | Middleton ES |
| 436 | 9591 | 1 | South | Mikes EEC |
| 437 | 9535 | 5 | South | Miles EEC |
| 438 | 5315 | 5 | South | Miles ES |
| 439 | 5321 | 1 | South | Miller ES |
| 440 | 8238 | 3 | North | Millikan MS |
| 441 | 9536 | 7 | South | Miramonte EEC |
| 442 | 5329 | 7 | South | Miramonte ES |
| 443 | 8845 | 6 | North | Mission Continuation HS |
| 444 | 8666 | 7 | South | Moneta Continuation HS |
| 445 | 5342 | 3 | North | Monlux ES |
| 446 | 5370 | 6 | North | Montague Charter Academy |
| 447 | 6878 | 5 | South | Montara ES |
| 448 | 9590 | 5 | East | Monte Vista EEC |
| 449 | 5384 | 5 | East | Monte Vista ES |
| 450 | 8677 | 2 | East | Monterey Continuation HS |
| 451 | 5397 | 6 | North | Morningside ES |
| 452 | 5404 | 6 | North | Mountain View ES |
| 453 | 8240 | 6 | North | Mount Gleason MS |
| 454 | 8916 | 6 | North | Mount Lukens Continuation HS |
| 455 | 5411 | 5 | East | Mount Washington ES |
| 456 | 8255 | 1 | West | Muir MS |
| 457 | 8259 | 3 | North | Mulholland MS |
| 458 | 5425 | 2 | East | Multnomah ES |
| 459 | 5438 | 2 | East | Murchison ES |
| 460 | 9537 | 2 | East | Murchison EEC |
| 461 | 8786 | 3 | North | North Hollywood HS |
| 462 | 9329 | 6 | North | North Valley Occupational Center |
| 463 | 5446 | 3 | North | Napa ES |
| 464 | 8779 | 7 | South | Narbonne HS |
| 465 | 5452 | 4 | North | Nestle ES |
| 466 | 5459 | 3 | North | Nevada ES |
| 467 | 5466 | 5 | East | Nevin ES |
| 468 | 5479 | 6 | North | Newcastle ES |
| 469 | 8545 | 2 | East | Newmark Continuation HS |
| 470 | 8786 | 3 | North | North Hollywood HS |
| 471 | 8264 | 5 | East | Nightingale MS |
| 472 | 8268 | 5 | South | Nimitz MS |
| 473 | 9538 | 1 | West | 95th St. EEC |
| 474 | 8272 | 3 | North | Nobel MS |
| 475 | 9540 | 6 | North | Noble EEC |
| 476 | 5603 | 6 | North | Noble ES |
| 477 | 9541 | 1 | West | Normandie EEC |

| | Loc Code | Board District | ESC | School Name |
|-----|----------|----------------|-------|--------------------------------------|
| 478 | 5630 | 1 | West | Normandie ES |
| 479 | 9543 | 7 | South | Normont EEC |
| 480 | 5644 | 7 | South | Normont ES |
| 481 | 8284 | 3 | North | Northridge EEC |
| 482 | 8283 | 3 | North | Northridge MS |
| 483 | 5699 | 2 | East | Norwood ES |
| 484 | 2378 | 5 | South | Nueva Vista ES |
| 485 | 5726 | 6 | North | O'Melveny ES |
| 486 | 8873 | 5 | South | Odyssey Continuation HS |
| 487 | 8306 | 6 | North | Olive Vista MS |
| 488 | 5889 | 4 | West | Open Magnet Charter ES |
| 489 | 5894 | 6 | North | Osceola ES |
| 490 | 5902 | 3 | North | Our Community School |
| 491 | 5904 | 1 | West | Overland ES |
| 492 | 8573 | 3 | North | Owensmouth Continuation HS |
| 493 | 5918 | 6 | North | Oxnard ES |
| 494 | 9547 | 6 | North | Pacoima EEC |
| 495 | 5973 | 6 | North | Pacoima Charter ES |
| 496 | 8321 | 6 | North | Pacoima MS |
| 497 | 1684 | 6 | North | Pacoima Skills Center |
| 498 | 5959 | 4 | West | Palisades Charter ES |
| 499 | 8798 | 4 | West | Palisades Charter HS |
| 500 | 5986 | 1 | West | Palms ES |
| 501 | 8340 | 1 | West | Palms MS |
| 502 | 6005 | 5 | South | Park ES |
| 503 | 6013 | 7 | South | Park Western ES |
| 504 | 9548 | 7 | South | Park Western EEC |
| 505 | 6021 | 7 | South | Parmelee ES |
| 506 | 6027 | 3 | North | Parthenia ES |
| 507 | 6052 | 4 | West | Paseo del Rey Natural Science Magnet |
| 508 | 8781 | 7 | South | Patton Continuation HS |
| 509 | 1953 | 2 | East | Perez Special Education Center |
| 510 | 8909 | 4 | West | Phoenix Continuation HS |
| 511 | 9549 | 6 | North | Pinewood EEC |
| 512 | 6068 | 6 | North | Pinewood ES |
| 513 | 4980 | 1 | West | Pio Pico MS |
| 514 | 6096 | 6 | North | Plainview ES |
| 515 | 3247 | 2 | East | Plasencia ES |
| 516 | 6110 | 4 | West | Playa Del Rey ES |
| 517 | 6123 | 6 | North | Plummer ES |
| 518 | 6137 | 7 | South | Point Fermin Marine Science Magnet |
| 519 | 2384 | 2 | East | Politi ES |
| 520 | 8636 | 6 | North | Polytechnic HS |
| 521 | 6140 | 3 | North | Pomelo ES |
| 522 | 8354 | 3 | North | Porter MS |
| 523 | 8107 | 4 | North | Portola MS |
| 524 | 6148 | 7 | South | President ES |
| 525 | 8731 | 2 | East | Pueblo de LA Continuation HS |
| 526 | 6164 | 1 | West | Queen Anne ES |
| 527 | 6178 | 5 | West | Ramona ES |
| 528 | 6192 | 6 | North | Ranchito ES |
| 529 | 6219 | 1 | West | Raymond ES |
| 530 | 8355 | 3 | North | Reed MS |

ATTACHMENT A - Water Conservation Program Sites

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| | Loc Code | Board District | ESC | School Name |
|-----|-----------------|-----------------------|------------|---|
| 531 | 6233 | 3 | North | Reseda ES |
| 532 | 8814 | 6 | North | Reseda HS |
| 533 | 8356 | 4 | West | Revere Charter MS |
| 534 | 6260 | 4 | West | Richland ES |
| 535 | 1917 | 7 | South | Riley HS |
| 536 | 6288 | 3 | North | Rio Vista ES |
| 537 | 5177 | 4 | West | Rise KO Hyang MS |
| 538 | 6301 | 7 | South | Ritter ES |
| 539 | 6315 | 3 | North | Riverside ES |
| 540 | 6329 | 5 | East | Rockdale ES |
| 541 | 8723 | 7 | South | Rodia Continuation HS |
| 542 | 8895 | 6 | North | Rogers Continuation HS |
| 543 | 7749 | 2 | East | Roosevelt HS: School of Communications/New Media/Technology |
| 544 | 7750 | 2 | East | Roosevelt HS Environmental/Social Policy |
| 545 | 6356 | 6 | North | Roscoe ES |
| 546 | 6363 | 4 | West | Roscomare ES |
| 547 | 9553 | 2 | East | Rosemont EEC |
| 548 | 6370 | 2 | East | Rosemont ES |
| 549 | 6384 | 4 | West | Rosewood ES |
| 550 | 6425 | 2 | East | Rowan ES |
| 551 | 6438 | 7 | South | Russell ES |
| 552 | 6870 | 7 | South | South Shores Magnet School for the Visual/Performing Arts |
| 553 | 1955 | 2 | East | Salvin Special Education Center |
| 554 | 4641 | 5 | South | San Antonio ES |
| 555 | 8702 | 5 | South | San Antonio Continuation HS |
| 556 | 9555 | 6 | North | San Fernando EEC |
| 557 | 6452 | 6 | North | San Fernando ES |
| 558 | 8358 | 6 | North | San Fernando MS |
| 559 | 6466 | 5 | South | San Gabriel ES |
| 560 | 6479 | 6 | North | San Jose ES |
| 561 | 6875 | 5 | South | San Miguel ES |
| 562 | 6493 | 5 | East | San Pascual ES |
| 563 | 6507 | 2 | East | San Pedro ES |
| 564 | 8850 | 7 | South | San Pedro HS |
| 565 | 6548 | 4 | West | Santa Monica Community Charter ES |
| 566 | 6565 | 6 | North | Saticoy ES |
| 567 | 2644 | 1 | West | Saturn ES |
| 568 | 8497 | 2 | East | Secondary Community Day School |
| 569 | 6589 | 4 | West | Selma ES |
| 570 | 8363 | 6 | North | Sepulveda MS |
| 571 | 6606 | 4 | North | Serrania ES |
| 572 | 6665 | 6 | North | Sharp ES |
| 573 | 6671 | 1 | West | Shenandoah ES |
| 574 | 9559 | 1 | West | Shenandoah EEC |
| 575 | 6685 | 2 | East | Sheridan ES |
| 576 | 8842 | 3 | North | Sherman Oaks Center for Enriched Studies |
| 577 | 6699 | 3 | North | Sherman Oaks ES |
| 578 | 6712 | 3 | North | Shirley ES |
| 579 | 6740 | 4 | West | Short ES |
| 580 | 6753 | 2 | East | Sierra Park ES |
| 581 | 6767 | 5 | East | Sierra Vista ES |
| 582 | 9560 | 1 | West | 6th Ave. EEC |
| 583 | 6836 | 2 | East | Solano ES |

| | Loc Code | Board District | ESC | School Name |
|-----|----------|----------------|-------|-------------------------------------|
| 584 | 6849 | 2 | East | Soto ES |
| 585 | 9404 | 5 | South | South Gate Community Adult School |
| 586 | 8377 | 5 | South | South Gate MS |
| 587 | 8871 | 5 | South | South Gate HS |
| 588 | 6863 | 7 | South | South Park ES |
| 589 | 6890 | 6 | North | Stagg ES |
| 590 | 6904 | 5 | South | Stanford ES |
| 591 | 6918 | 5 | South | State ES |
| 592 | 9563 | 5 | South | State EEC |
| 593 | 6932 | 4 | West | Sterry ES |
| 594 | 8387 | 2 | East | Stevenson MS |
| 595 | 6945 | 6 | North | Stonehurst ES |
| 596 | 6952 | 4 | West | Stoner ES |
| 597 | 8585 | 3 | North | Stoney Point Continuation HS |
| 598 | 6959 | 6 | North | Strathern ES |
| 599 | 8396 | 6 | North | Sun Valley MS |
| 600 | 6973 | 6 | North | Sunland ES |
| 601 | 6986 | 3 | North | Sunny Brae ES |
| 602 | 6988 | 2 | East | Sunrise ES |
| 603 | 7007 | 3 | North | Superior ES |
| 604 | 8406 | 4 | North | Sutter MS |
| 605 | 7014 | 6 | North | Sylmar ES |
| 606 | 9565 | 6 | North | Sylvan Park EEC |
| 607 | 7027 | 6 | North | Sylvan Park ES |
| 608 | 8880 | 4 | North | Taft HS |
| 609 | 7035 | 7 | South | Taper ES |
| 610 | 7041 | 4 | North | Tarzana ES |
| 611 | 9580 | 6 | North | Telfair EEC |
| 612 | 7068 | 6 | North | Telfair ES |
| 613 | 8883 | 4 | North | Thoreau Continuation HS |
| 614 | 7178 | 5 | East | Toland Way ES |
| 615 | 9568 | 4 | North | Toluca Lake EEC |
| 616 | 7192 | 4 | North | Toluca Lake ES |
| 617 | 7198 | 4 | West | Topanga Charter ES |
| 618 | 7201 | 3 | North | Topeka ES |
| 619 | 7205 | 7 | South | Towne ES |
| 620 | 7219 | 2 | East | Trinity ES |
| 621 | 9569 | 2 | East | Trinity EEC |
| 622 | 7247 | 3 | North | Tulsa ES |
| 623 | 7356 | 2 | East | Union ES |
| 624 | 7370 | 2 | East | Utah ES |
| 625 | 7384 | 6 | North | Valerio ES |
| 626 | 7390 | 3 | North | Valley Alternative Magnet School |
| 627 | 7397 | 4 | West | Valley View ES |
| 628 | 7419 | 7 | South | Van Deene ES |
| 629 | 7422 | 3 | North | Van Gogh ES |
| 630 | 7425 | 4 | West | Van Ness ES |
| 631 | 7438 | 6 | North | Van Nuys ES |
| 632 | 8434 | 3 | North | Van Nuys MS |
| 633 | 8893 | 6 | North | Van Nuys HS |
| 634 | 9542 | 3 | North | Vanalden EEC |
| 635 | 7411 | 3 | North | Vanalden ES |
| 636 | 7452 | 6 | North | Vaughn Next Century Learning Center |

ATTACHMENT A - Water Conservation Program Sites

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| | Loc Code | Board District | ESC | School Name |
|-----|-----------------|-----------------------|------------|---|
| 637 | 9572 | 6 | North | Vaughn EEC |
| 638 | 7466 | 6 | North | Vena ES |
| 639 | 1686 | 4 | West | Venice Skills Center |
| 640 | 8914 | 6 | North | Verdugo Hills HS |
| 641 | 7479 | 1 | East | Vermont ES |
| 642 | 7493 | 5 | South | Vernon City ES |
| 643 | 7507 | 5 | South | Victoria ES |
| 644 | 7521 | 6 | North | Victory ES |
| 645 | 8602 | 1 | West | View Park Continuation HS |
| 646 | 7534 | 4 | West | Vine ES |
| 647 | 9574 | 4 | West | Vine EEC |
| 648 | 7548 | 6 | North | Vinedale ES |
| 649 | 7562 | 3 | North | Vintage Math/Science/Technology Magnet |
| 650 | 8462 | 2 | East | Virgil MS |
| 651 | 7575 | 1 | West | Virginia ES |
| 652 | 9575 | 5 | East | Wadsworth EEC |
| 653 | 7589 | 5 | East | Wadsworth ES |
| 654 | 7603 | 4 | West | Walgrove ES |
| 655 | 4640 | 5 | South | Walnut Park ES |
| 656 | 7616 | 4 | West | Warner ES |
| 657 | 8928 | 1 | West | Washington Preparatory HS |
| 658 | 1685 | 7 | South | Waters Employment Preparation Center |
| 659 | 8481 | 4 | West | Webster MS |
| 660 | 7151 | 1 | West | Weemes ES |
| 661 | 7634 | 7 | South | Weigand ES |
| 662 | 7637 | 3 | North | Welby Way ES |
| 663 | 7644 | 1 | West | West Athens ES |
| 664 | 7649 | 4 | West | West Hollywood ES |
| 665 | 9010 | 4 | North | West Valley Occupational Center |
| 666 | 7654 | 7 | East | West Vernon ES |
| 667 | 9495 | 4 | West | Westchester-Emerson Community Adult School |
| 668 | 7671 | 1 | West | Western ES |
| 669 | 9576 | 4 | West | Westminster EEC |
| 670 | 7699 | 4 | West | Westminster ES |
| 671 | 7712 | 4 | West | Westport Heights ES |
| 672 | 3311 | 4 | West | Westside Global Awareness K-8 Magnet School |
| 673 | 7740 | 4 | West | Westwood Charter ES |
| 674 | 8487 | 7 | South | White MS |
| 675 | 7767 | 7 | South | White Point ES |
| 676 | 8623 | 4 | West | Whitman Continuation HS |
| 677 | 1914 | 1 | East | Widney Special Education HS |
| 678 | 7774 | 4 | North | Wilbur ES |
| 679 | 1957 | 7 | South | Willenberg Special Education Center |
| 680 | 8490 | 7 | South | Wilmington MS |
| 681 | 9585 | 7 | South | Wilmington Park EEC |
| 682 | 7781 | 7 | South | Wilmington Park ES |
| 683 | 7795 | 1 | West | Wilshire Crest ES |
| 684 | 7808 | 2 | West | Wilton ES |
| 685 | 9577 | 2 | West | Wilton EEC |
| 686 | 7822 | 1 | West | Windsor Hills Math/Science/Aerospace Magnet |
| 687 | 7836 | 3 | North | Winnetka ES |
| 688 | 7849 | 4 | West | Wonderland ES |
| 689 | 7863 | 1 | West | Woodcrest ES |

ATTACHMENT A - Water Conservation Program Sites

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| | Loc Code | Board District | ESC | School Name |
|-----|-----------------|-----------------------|------------|-----------------------------|
| 690 | 7877 | 3 | North | Woodlake ES |
| 691 | 8344 | 4 | North | Woodland Hills Academy |
| 692 | 7890 | 4 | North | Woodland Hills ES |
| 693 | 7904 | 5 | South | Woodlawn ES |
| 694 | 8493 | 4 | West | Wright MS |
| 695 | 4658 | 1 | West | YES Academy at Hyde Park ES |
| 696 | 7959 | 5 | East | Yorkdale ES |
| 697 | 8598 | 1 | West | Young Continuation HS |

ATTACHMENT B

| | Cost Center | BD | ESC | School | Provider | Const Start | Const End | # WC Replaced | # Urinals Replaced | Status |
|----|-------------|----|-------|----------------------|----------|-------------|-----------|---------------|--------------------|-------------|
| 1 | 1732901 | 7 | South | 232nd Pl. ES | WBMWD | 9/25/13 | 10/17/13 | 41 | 0 | Complete |
| 2 | 1852901 | 7 | South | Banning HS | LADWP | 12/12/12 | 4/2/13 | 186 | 64 | Complete |
| 3 | 1247301 | 7 | South | Bonita ES | WBMWD | 7/1/13 | 7/26/13 | 26 | 0 | Complete |
| 4 | 1809001 | 7 | South | Carnegie MS | WBMWD | 5/17/13 | 7/9/13 | 96 | 0 | Complete |
| 5 | 1283601 | 7 | South | Carson ES | WBMWD | 8/5/13 | 8/9/13 | 52 | 0 | Complete |
| 6 | 1857501 | 7 | South | Carson HS | WBMWD | 3/21/13 | 4/19/13 | 89 | 61 | Complete |
| 7 | 1289001 | 7 | South | Catskill ES | WBMWD | 8/19/13 | 8/23/13 | 45 | 0 | Complete |
| 8 | 1342501 | 7 | South | Denker ES | WBMWD | 9/6/13 | 9/8/13 | 26 | 0 | Complete |
| 9 | 1345201 | 7 | South | Dolores ES | WBMWD | 8/12/13 | 8/16/13 | 41 | 0 | Complete |
| 10 | 1861701 | 3 | North | El Camino Real HS | LADWP | 3/4/14 | 5/23/14 | 142 | 71 | Complete |
| 11 | 1364001 | 7 | South | Eshelman ES | WBMWD | 9/2/13 | 9/5/13 | 32 | 0 | Complete |
| 12 | 1812701 | 7 | South | Fleming MS | WBMWD | 7/29/13 | 8/2/13 | 53 | 0 | Complete |
| 13 | 1872501 | 3 | North | Kennedy HS | LADWP | 1/14/14 | 5/14/14 | 150 | 69 | Complete |
| 14 | 1493201 | 7 | South | Lomita Math/Science | WBMWD | 8/26/13 | 8/29/13 | 42 | 0 | Complete |
| 15 | 1873601 | 1 | West | Los Angeles HS | LADWP | 1/5/15 | 4/24/15 | 139 | 34 | Complete |
| 16 | 1876801 | 6 | North | Monroe HS | LADWP | 9/18/14 | 1/30/15 | 135 | 53 | Complete |
| 17 | 1615801 | 1 | South | Purche ES | WBMWD | 8/30/13 | 9/2/13 | 41 | 0 | Complete |
| 18 | 1884301 | 6 | North | San Fernando HS | LADWP | 4/14/14 | 9/22/14 | 190 | 19 | Complete |
| 19 | 1861801 | 5 | East | Wilson HS | LADWP | 4/8/13 | 2/5/14 | 182 | 61 | Complete |
| 20 | 1857101 | 3 | North | Canoga Park HS | LADWP | 8/17/15 | 12/18/15 | 158 | 50 | In Progress |
| 21 | 1858301 | 3 | North | Chatsworth HS | LADWP | 12/21/15 | 4/15/16 | 121 | 62 | In Progress |
| 22 | 1859001 | 3 | North | Cleveland HS | LADWP | 4/18/16 | 8/5/16 | 134 | 34 | In Progress |
| 23 | 1859601 | 1 | West | Crenshaw HS | LADWP | 2/13/17 | 5/12/17 | 137 | 16 | In Progress |
| 24 | 1866401 | 7 | South | Gardena HS | LADWP | 2/12/18 | 5/14/18 | 117 | 29 | In Progress |
| 25 | 1868301 | 3 | North | Grant HS | LADWP | 8/8/16 | 11/11/16 | 120 | 41 | In Progress |
| 26 | 1816901 | 3 | North | Hale MS | LADWP | 5/15/17 | 8/11/17 | 109 | 44 | In Progress |
| 27 | 1868601 | 1 | West | Hamilton HS | LADWP | 8/14/17 | 11/10/17 | 112 | 39 | In Progress |
| 28 | 1823001 | 3 | North | Madison MS | LADWP | 7/16/18 | 9/21/18 | 107 | 32 | In Progress |
| 29 | 1887801 | 6 | North | Sylmar HS | LADWP | 5/7/18 | 7/13/18 | 109 | 35 | In Progress |
| 30 | 1888601 | 4 | West | University HS | LADWP | 11/14/16 | 2/10/17 | 126 | 28 | In Progress |
| 31 | 1890701 | 4 | West | Venice HS | LADWP | 11/13/17 | 2/9/18 | 129 | 20 | In Progress |
| 32 | 1894302 | 4 | West | Westchester Enriched | LADWP | 4/27/15 | 8/14/15 | 137 | 62 | In Progress |

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair
L.A. City Controller's Office
Pamela Schmidt, Vice-Chair
Early Education Coalition

Quynh Nguyen, Secretary
LAUSD Student Parent
Scott Folsom, Executive Committee
Tenth District PTSA
Stuart Magruder, Executive Committee
American Institute of Architects

Paul Escala
CA Charter School Association
Garrett Francis
Assoc. General Contractors of CA
Elizabeth Lugo
LAUSD Student Parent
Abigail Marquez
L.A. City Mayor's Office
Ron Miller
L.A. Co. Federation of Labor AFL-CIO

John Naimo
L.A. Co. Auditor-Controller's Office
Scott Pansky
L.A. Area Chamber of Commerce
Betty Valles
AARP
Barry Waite
CA Tax Reform Assn.
Susan Linschoten (Alternate)
L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Thomas A. Rubin, CPA
Oversight Committee Consultant

Timothy Popejoy
Interim Bond Administrator
Daniel Hwang
Asst. Administrative Analyst

RESOLUTION 2015-23

BOARD REPORT NO. 470-14/15

**AMENDMENT TO THE FACILITIES SERVICES STRATEGIC EXECUTION
PLAN TO APPROVE A WATER CONSERVATION PROGRAM**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve a Water Conservation Program at school sites throughout the District for a total program budget of \$5 Million; and

WHEREAS, The Facilities Services Division began executing water conservation upgrades at multiple schools throughout the District in the first quarter of 2013 using Residual Special Reserve non-bond funds; and

WHEREAS, Approval of this action would allow the bond program to reimburse the Residual Special Reserve funds originally expended and continue the water conservation program at school sites throughout the District; and

WHEREAS, Construction at 32 sites was began in the first quarter of 2013 and work at 19 of those sites has been completed, while work at all 32 sites and all additional sites executed under this program are expected to be completed by the fourth quarter of 2018; and

WHEREAS, These water conservation upgrades include replacing older inefficient water closets (toilets) and urinals with modern water closets and urinals that consume significantly less water as well as any necessary improvements to the plumbing system to ensure maximum performance of these new water fixtures; and

WHEREAS, At the 32 sites with work completed or in progress, a total of 3,324 water closets and 924 urinals will be replaced and, altogether, this program is expected to replace approximately 6,500 older inefficient water closets and approximately 2,000 older inefficient urinals leading to an annual reduction in District water consumption of approximately 100 Million gallons; and

RESOLUTION 2015-23

**AMENDMENT TO THE FACILITIES SERVICES STRATEGIC EXECUTION PLAN
TO APPROVE A WATER CONSERVATION PROGRAM**

WHEREAS, Water conservation upgrades will be prioritized at those District schools with the largest number of inefficient fixtures; and

WHEREAS, The Special Residual Reserve funds that will be reimbursed as part of this action is primarily funded from interest earned from Certificates of Participation and certain grants, and is used to fund capital projects and also sometimes used for cash flow purposes, such as front-funding capital projects that ultimately are funded from a different source; and

WHEREAS, The reimbursed Residual Special Reserve will in turn make debt service payments on the District's Certificates of Participation ("COPs"), payments that otherwise would be made out of the District's General Fund and this will result in an equivalent amount of General Fund savings to the District; and

WHEREAS, Surveys of the fixtures at the school sites listed on Attachment A will be conducted and those sites with the largest number of inefficient fixtures will be addressed first and this work will continue at as many school sites as the \$5 Million funding allocation permits; and

WHEREAS, These upgrades will also enable the District to reduce its annual water consumption by approximately 100 Million gallons and avoid approximately \$1 Million annually in General Fund costs for water; and

WHEREAS, The Facilities Services Division will report on progress of this program in the Strategic Execution Plan on an annual basis; and

WHEREAS, \$5 Million of Bond Program funds earmarked specifically for critical school repair and safety improvements to school building components will be allocated to water conservation upgrades at school sites throughout the District; and

WHEREAS, \$2,326,740 of these bond funds will reimburse Residual Special Reserve funds resulting in an equivalent amount of General Fund savings and the remaining \$2,673,260 will fund the completion of projects currently in progress as well as future work at sites to be identified from those listed in Attachment A; and

WHEREAS, It is anticipated that these upgrades will reduce the District's annual water consumption by approximately 100 Million gallons and avoid approximately \$1 Million in annual General Fund costs for water; and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the

RESOLUTION 2015-23

**AMENDMENT TO THE FACILITIES SERVICES STRATEGIC EXECUTION PLAN
TO APPROVE A WATER CONSERVATION PROGRAM**

Facilities Services Division (FSD) Strategic Execution Plan (SEP) to approve a Water Conservation Program at school sites throughout the District for a total program budget of \$5 Million as defined in Board Report 470 -14/15, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on April 30, 2015, by the following vote:

AYES: 12
NAYS: 0
ABSTENTIONS: 0
ABSENT: 2



Pamela Schmidt
Vice-Chair



Quynh Nguyen
Secretary